

OPERATING / CAPITAL	PROJECT NAME	2017/18 R'm	2018/19 R'm	2019/20 R'm
Operating	Assistance to the Poor	543.7	570.9	599.3
Operating	War on Illegal Dumping	7.5	7.5	7.5
Capital	Bucket Eradication Program (Sanitation Service)	40.0	12.0	11.8
Capital	Informal Housing Electrification (Electricity and Energy)	36.3	39.4	39.4
Capital	Cemetery Development and Upgrading (Public Health)	6.0	6.0	6.0
Capital	Various – Roads Infrastructure Programs (I&E)	440.6	427.2	452.1
Capital	Housing Delivery Programs (Human Settlement)	221.6	219.7	241.6
TOTAL		1 295.7bln	1 282.7bln	1 357.7bln

- xvi. **BUDGET / IDP ASSESSMENT OR BENCHMARKING EXERCISE BY NATIONAL TREASURY:** - It must be confirmed that as required in terms of Section 23(1)(b) of the MFMA National Treasury has already confirmed dates for the benchmarking exercise which will occur in late April 2017. An item dealing with the results of this exercise will be tabled to Council together with the budget report when it is to be approved by Council on or before end May 2017.

2.15 CITY MANAGER'S QUALITY CERTIFICATION

Quality Certificate

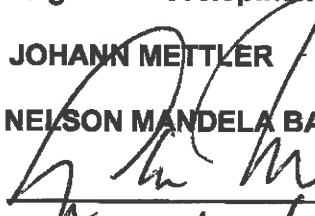
I, JOHANN METTLER, City Manager of Nelson Mandela Bay Municipality, hereby certify that the draft annual budget and supporting documentation have been prepared in accordance with the Municipal Finance Management Act and the regulations made under the Act, and that the draft annual budget and supporting documents are consistent with the Integrated Development Plan of the Municipality.

Print Name : JOHANN METTLER

CITY MANAGER OF NELSON MANDELA BAY MUNICIPALITY (EC000)

Signature :

Date :

Acty

04/04/2017